

TOBACCO BOARD

(Ministry of Commerce & Industry, Dpartment of Commerce)

Government of India

Guntur - 4

Subsidy programmes with amounts allocated and details of beneficiaries....

The manner of execution of subsidy programmes, including the amounts allocated and th details of beneficiaries of such programmes.

Tobacco Board provides subsidy to SC/ST/Women/Small & Mariginal and Others in respect of extension services through supply of inputs viz., Ridgers, Weighing scales, Trays, etc., on-farm extension in the form of Model Project Area to help produce quality crop that attracts the remunerative prices, as shown below. The beneficiaries and physical and financial acheivements with regards to SC/ST, Women, Small & Marginal and other growers are given in hereunder

S.No.	Name of the scheme	No. of Beneficiaries	Financial achievement (Rs. in lakhs)
1	Farm Mechanisation	8751	127.94
2	Improving Yield & Quality of FCV tobacco	6064	75.63
3	Improvement of curing practices	7533	60.41
4	Model Project Area	26213	28.42
	Total	48561	292.40

TARGETS & ACHIEVEMENTS UNDER VARIOUS EXTENSION & DEVELOPMENTAL SCHEMES DURING -2009-10 CROP SEASON

Sl.No	Name of the scheme	Physical Target			Physical Achievements			Financial Target			Financial Achievement			No. of grower beneficiaries		
		AP	KK	Total	AP	KK	Total	AP	KK	Total	AP	KK	Total	AP	KK	Total
		(Area / Units)			(Area / Units)			(Rs. in lakhs)			(Rs. in lakhs)			(Rs. in lakhs)		
1	Farm Mechanisation															
a)	Bullock Drawn Ridgers	0	1200	1200	0	713	713	##	35	161	0	8.95	8.95	0	713	713
b)	Supply of Weighing scales	500	0	500	433	0	433				2.56	0	2.56	433	0	433
c)	PVC pipes	31000	0	31000	28202	0	28202				41.04	0	41.04	###	0	3047
d)	Power Weeders	50	0	50	48	0	48				11.6	0	11.6	48	0	48
e)	Sprayers	625	4500	5125	569	3758	4327				3.66	23.02	26.68	569	3758	4327
f)	Leaf Stitching Machines	200	10	210	173	10	183				35.47	1.64	37.11	173	10	183
2	Improving Yield & Quality of FCV tobacco															
i)	Farm Ponds / Mini Check dams	200 / 4	0	0	2	0	2	10	2.5	12.5	0.05	0	0.05	2	0	2
ii)	Integrated Pest Management															
	Pheromone Traps & lures	160000	0	2E+05	29277	0	29277	15	5	20	2.64	0	2.64	###	0	1563
iii)	Analysis of leaf samples (*)															
	a) Monitoring / control of pesticide residues	120	100	220	105	0	105	0	0	25	8.34	0	8.34	105	0	105
	b) Chemical Analysis for nicotine reducing sugars & Chlorides	185	100	285	11	89	100				0.17	1.47	1.64	11	89	100
iv)	Tray Nurseries (Trays & coco-peat)	100000	1050000	1E+06	1E+05	1E+06	1E+06	9	69	78	8.08	59.27	67.35	216	4283	4499
v)	Quality Seedlings - Green Houses Poly Houses	0	0	0	0	0	0	6	6	10	5.59	0	5.59			
vi)	Bio-Organic Fertilizers (Vermicompost)	0	0	0	0	0	0	4	2.5	6.5	0	0	0	0	0	0
3	Improvement of curing practices															
i)	Imrpoved design of barn furnace (barns)	500	400	900	340	0	340	11	0	11.3	11.91	0	11.91	448	0	448
ii)	Elimination of NTRMs (Tarpaulins)	4522	3100	7622	4167	2698	6865	25	20	45	20.5	13.76	34.26	###	2698	6859

iii)	Product Integrity & PHPM - Bulking Shed / Model Storage facility	0	0	0	222	0	222	25	0	25	14.24	0	14.24	226	0	226
4	Other Extension Programmes															
i)	a) Training of Field staff & Farmers (Trg. Prog.)	57+2*	30+2*	87+4*	57+2*	30+1*	87+3*	10	5	15	2.98	1.45	4.43	0	0	0
	b) Training programmes exclusively for Tobacco Board Officials	-	-	4	-	-	3				3.5	-	3.5	70	-	70
ii)	Publicity & Extn. Literature	0	0	0	0	0	0	5	5	10	1.28	0.49	1.77	0	0	0
iii)	Study Tours	58	22	80	26	10	36	7	5	12	3.09	2.56	5.65	0	0	0
iv)	Felicitation of Best Growers	0	0	36	26	10	36	2	1	3	1.47	0.5	1.97	26	10	36
5	On Farm Tests & Experimental Trials	35	20	55	34	20	54	8	4	12	4.84	3.72	8.56	34	20	54
6	Model Project Area (Hect)	5000	3500	8500	5447	3751	9198.6	30	10	40	28.54	10.08	38.62	###	1903	3782
	Total										211.6	126.9	338.46	###	####	26495

Note - (*) : workshops

Coverage of SC/ST/Women & Other growers under various Extension and Developmental schemes during 2009-10.

Sl. No	Name of the scheme	Achievements														
		Beneficiaries					Physical (units)					subsidy (in Rs.)				
		S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total
1	Farm Mechanization															
i)	Bullock Drawn Ridgers	120	45	131	417	713	120	45	131	417	713	204000	76500	146982	467874	895356
ii)	Weighing Scales	48	4	46	335	433	48	4	46	335	433	40512	3376	25622	186595	256105
iii)	PVC Pipes	117	-	316	2614	3047	1007	-	2964	24231	28202	218018	-	423535	3462421	4103974
iv)	Power Weeders	1	4	11	32	48	1	4	11	32	48	34750	139000	252285	733920	1159955
v)	Sprayers	363	231	738	2995	4327	363	231	738	2995	4327	316536	201432	425088	1725416	2668472
vi)	Leaf Stitching Machines	8	2	24	149	183	8	2	24	149	183	164000	41000	492000	3013250	3710250
2	Improvement of Yield & Quality of tobacco															
i)	IPM practices- pheromone traps	64	-	167	1332	1563	651	-	3654	24972	29277	5859	-	33102	225532	264493
ii)	Tray Nurseries	244	185	691	3579	4499	60760	51150	179431	807010	1098351	439172	376542	1082429	4836666	6734809
3	Improvement of Curing Practices															
i)	Improved design of barn furnace	14	14	74	346	448	6.25	10.00	66.25	255.5	340	25000	40000	231875	894250	1191125
ii)	Elimination of NTRMs (Tarpaulins)	547	309	1127	4876	6859	549	309	1130	4877	6865	389790	219390	529970	2287313	3426463
iii)	PHPM - Bulking Sheds (AP)	13	-	32	181	226	13	-	31.5	177.5	222	112500	-	194750	1116250	1423500
4	Model project area															
1	Bullock Drawn Ridgers	5	1	4	18	28	5	1	4	18	28	8500	1700	4488	20196	34884
2	Knapsack sprayers	17	20	45	114	196	17	20	45	114	196	14524	17440	25920	65664	123848
3	Bulking sheds	-	-	-	11	11	-	-	-	11	11	-	-	-	71500	71500
4	Tarpaulins	30	28	71	336	465	30	28	71	339	468	21300	19880	33299	158991	233470
5	IPM - Traps	12	6	80	605	703	331	280	2381	14043	17035	2979	2520	21429	126387	153315
6	Tray Nurseries	37	23	61	233	354	6690	5620	14720	51600	78630	48168	41144	88557	310378	488247
7	Venturi Furnace	-	-	9	25	34	-	-	10.5	16.5	27	-	-	36750	57750	94500
8	Suckericides	2	-	23	248	273	5	-	140	2100	2245	554	-	15533	233047	249134
9	Wellgro (bags)	4	10	54	238	306	21	58	327	1276	1682	3742	10334	58260	227366	299702
9	PVC Pipes	2	-	33	287	322	7	-	297	2609	2913	1515	-	42438	372805	416758
10	Nivaar	-	11	2	13	26	-	55	10	70	135	-	2200	400	2800	5400
11	Weighing Scales	5	-	7	80	92	5	-	7	80	92	4220	-	3899	44560	52679
12	Power Weeders	-	-	-	2	2	-	-	-	2	2	-	-	-	45870	45870
13	Leaf Stitching Machines	-	-	5	4	9	-	-	5	4	9	-	-	102500	82000	184500
14	Vriksha Mitra	-	10	13	79	102	-	300	360	2433	3093	-	8910	10690	72255	91855
15	Phyton-T	69	52	82	554	757	148	108	197	1423	1876	19220	12860	26527	215211	273818
16	Trichoderma Viride	16	8	35	128	187	18	10	84	416	528	848	472	3701	17868	22889
	Grand Total	1738	963	3881	19831	26213						2075707	1214700	4312029	21074135	28676871